

NOTICE OF PUBLIC HEARING
BUDGET PROPOSAL, FISCAL YEAR 2017-2018
CITY OF BERKELEY

You are hereby notified that there will be a public hearing before the Council of the City of Berkeley at the Berkeley City Hall, 8425 Airport Road on Monday June 19, 2017, at 7:00 p.m. The said Public Hearing will be held for the purpose of affording an opportunity to all persons who may be interested in being heard on the questions as to whether the budget shall be adopted. The proposed budget for the Fiscal Year covering the period July 1, 2017 to June 30, 2018 (both dates inclusive), is summarized as follows:

Revenue

General Fund	\$ 8,973,000
Parks Fund	\$ 742,500
Police/Firefighters Pension	\$ 998,000
Bond Sinking Fund	\$ 285,000
Debt Service	\$ 897,000
Planning & Development Fund	\$ 551,000
Police Training Fund	\$ 5,000
Sewer Lateral Fund	\$ 95,000
Capital Sales Tax Fund	\$ 850,000
Public Building Fund	\$ 3,000
Public Safety	\$ 150,000
Fire Equipment Fund	<u>\$ 256,000</u>
Total General Fund	\$ 13,805,000

Expenditures

City Council	\$ 328,000
Administration	\$ 1,780,000
Finance	\$ 385,000
Information Technology	\$ 153,000
City Clerk	\$ 88,000
Courts	\$ 207,000
Economic Development	\$ 973,000
Public Works	\$ 154,000
Inspections	\$ 426,000
Street	\$ 802,000
Fleet	\$ 299,000
Facilities	\$ 130,000
Sewer Lateral	\$ 60,000
Police	\$ 2,855,000
Police Training	\$ 13,000
Fire	\$ 1,922,000
Parks	\$ 1,000,000
Capital	\$ 1,218,000
Debt Service – principal C.O.P.s	\$ 500,000
Debt Service – interest C.O.P.s	\$ 250,000
Police/Firefighters Pension	\$ 1,162,000
Fire Equipment	<u>\$ 156,000</u>
Total Expenditures	\$ 14,861,000

BY ORDER OF THE CITY COUNCIL, DATED THIS 15th DAY OF MAY 2017
Posted this 16th day of MAY 2017

PREPARED BY:
Keidra King, Finance Director

ATTEST:

Deanna Jones, City Clerk
City of Berkeley, Missouri